

RESOLUTION NO. 2014249

RE: AMENDING THE 2014 ADOPTED COUNTY BUDGET AS
IT PERTAINS TO THE DISTRICT ATTORNEY (A.1165.05)

Legislators FLESLAND, BOLNER, ROMAN, HORTON, JETER-JACKSON,
and JOHNSON offer the following and move its adoption:

WHEREAS, the District Attorney has requested the appropriation of forfeiture of
crime proceeds, and

WHEREAS, pursuant to Article 13-A of the CPLR, said funds must be used to
enhance prosecutorial and law enforcement efforts and not to supplement ordinary budgetary
expenses, and

WHEREAS, the District Attorney has requested that the sum of \$11,036 be
placed in various District Attorney Asset Forfeiture accounts to be used for the purchase of
equipment and office supplies, listed on the attached Asset Forfeiture Expenditure sheet, now
therefore, be it

RESOLVED, that the Commissioner of Finance is authorized and directed to
amend the 2014 Adopted County Budget as follows:

APPROPRIATIONSIncrease

A.1165.05.4160	Office Supplies	<u>\$ 11,036</u>
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REVENUESIncrease

A.1165.06.26260.00	Forfeiture – State	<u>\$ 11,036</u>
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CA-139-14

LDF/ca/G-0135

8/12/14

Fiscal Impact: See attached statement

STATE OF NEW YORK

ss:

COUNTY OF DUTCHESS

This is to certify that I, the undersigned Clerk of the Legislature of the County of Dutchess have compared the foregoing resolution with
the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 8th day of September 2014, and that the
same is a true and correct transcript of said original resolution and of the whole thereof.

IN WITNESS WHEREOF, I have herunto set my hand and seal of said Legislature this 8th day of September 2014.

CAROLYN MORRIS, CLERK OF THE LEGISLATURE

FISCAL IMPACT STATEMENT

☐ NO FISCAL IMPACT PROJECTED

APPROPRIATION RESOLUTIONS

(To be completed by requesting department)

Total Current Year Cost \$ 11,036

Total Current Year Revenue \$ 11,036
and Source

Source of County Funds (check one): ☐ Existing Appropriations, ☐ Contingency,
☐ Transfer of Existing Appropriations, ☐ Additional Appropriations, ☒ Other (explain).

Identify Line Items(s):

Please see attached.

Related Expenses: Amount \$ _____

Nature/Reason:

Anticipated Savings to County: _____

Net County Cost (this year): _____

Over Five Years: _____

Additional Comments/Explanation:

This resolution is to appropriate Asset Forfeiture Funds to enable the purchase of equipment, etc. listed on the attached Asset Forfeiture Expenditure sheet.

Prepared by: Gina Barry/Deb Patora

Asset Forfeiture Expenditures

Office Stat & Supplies - 4160		
Miscellaneous Office Supplies	5,000.00	Dutchess County District Attorney
Desk with Break Front	586.00	Dutchess County District Attorney
Desk Return	405.00	Dutchess County District Attorney
Keyboard Tray	110.00	Dutchess County District Attorney
Credenza	799.00	Dutchess County District Attorney
Hutch	814.00	Dutchess County District Attorney
8 Cannon Poershot cameras with optical zoom @ \$295 each	2,360.00	Department of Emergency Response
Back up & Recovery for DCTF Server	637.00	Dutchess County Drug Task Force
DVDRW8 for DCTF Server	34.00	Dutchess County Drug Task Force
10 HP DATA TAPE @ 29.03 each for DCTF Server	291.00	Dutchess County Drug Task Force
TOTAL:	11,036.00	
TOTAL:		
TOTAL TO BE APPROPRIATED:	11,036.00	
TOTALS BY PROGRAM		
Dutchess County Department of Emergency Response	2,360.00	
Dutchess County District Attorney	7,714.00	
Dutchess County Drug Task Force	962.00	
TOTAL TO BE APPROPRIATED:	11,036.00	